

Current Performance Index 2020

| | SALES | | | | INVENTORY | | | | PRICES | | | | PROMOTIONS | | | | HIRING PLANS | | | |
|-----------|------------|------------|--------------|-------|------------|------------|--------------|-------|------------|------------|--------------|-------|------------|------------|--------------|-------|--------------|------------|--------------|-------|
| 2020 | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX |
| DECEMBER | | | | | | | | | | | | | | | | | | | | |
| NOVEMBER | | | | | | | | | | | | | | | | | | | | |
| OCTOBER | | | | | | | | | | | | | | | | | | | | |
| SEPTEMBER | | | | | | | | | | | | | | | | | | | | |
| AUGUST | 48 | 41 | 11 | 48.1 | 26 | 38 | 36 | 45.3 | 17 | 9 | 74 | 53.3 | 17 | 4 | 79 | 57.6 | 8 | 13 | 79 | 51.7 |
| JULY | 64 | 33 | 3 | 60.6 | 31 | 30 | 39 | 52.5 | 23 | 0 | 77 | 62.0 | 20 | 8 | 72 | 57.5 | 11 | 22 | 67 | 43.4 |
| JUNE | 55 | 42 | 3 | 53.5 | 22 | 35 | 43 | 40.9 | 3 | 13 | 84 | 44.5 | 32 | 13 | 55 | 58.0 | 24 | 26 | 50 | 45.9 |
| MAY | 30 | 60 | 10 | 30.0 | 12 | 33 | 55 | 33.9 | 5 | 7 | 88 | 45.2 | 20 | 27 | 53 | 45.2 | 8 | 38 | 54 | 31.4 |
| APRIL | 11 | 87 | 2 | 10.8 | 15 | 30 | 55 | 36.8 | 9 | 12 | 79 | 45.9 | 16 | 52 | 32 | 31.4 | 2 | 61 | 37 | 19.7 |
| MARCH | 9 | 87 | 4 | 11.7 | 22 | 32 | 46 | 41.0 | 9 | 4 | 87 | 52.9 | 18 | 32 | 50 | 44.7 | 2 | 71 | 67 | 15.2 |
| FEBRUARY | 48 | 31 | 21 | 66.6 | 28 | 25 | 47 | 55.7 | 16 | 19 | 65 | 49.2 | 27 | 2 | 71 | 64.3 | 10 | 9 | 81 | 51.4 |
| JANUARY | 44 | 38 | 18 | 70.4 | 11 | 33 | 56 | 48.7 | 7 | 17 | 76 | 48.0 | 24 | 6 | 70 | 63.5 | 7 | 9 | 84 | 55.1 |

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| 2019 | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX | % RPT INC. | % RPT DEC. | % RPT NO CH. | INDEX |
| DECEMBER | 59 | 35 | 15 | 58.2 | 23 | 37 | 40 | 56.6 | 8 | 14 | 778 | 51.0 | 28 | 8 | 64 | 54.8 | 12 | 16 | 72 | 47.8 |
| NOVEMBER | 36 | 39 | 25 | 51.7 | 33 | 21 | 46 | 57.4 | 15 | 5 | 80 | 58.2 | 27 | 8 | 65 | 55.7 | 9 | 13 | 78 | 51.5 |
| OCTOBER | 34 | 44 | 22 | 44.0 | 43 | 25 | 32 | 54.2 | 16 | 8 | 76 | 52.1 | 14 | 6 | 80 | 5.3 | 11 | 8 | 81 | 49.3 |
| SEPTEMBER | 35 | 52 | 13 | 44.9 | 30 | 24 | 46 | 50.4 | 13 | 6 | 81 | 52.7 | 13 | 6 | 81 | 56.4 | 10 | 9 | 81 | 51.9 |
| AUGUST | 50 | 27 | 23 | 56.1 | 26 | 27 | 47 | 51.0 | 18 | 12 | 70 | 51.7 | 20 | 2 | 78 | 60.4 | 7 | 18 | 75 | 47.9 |
| JULY | 50 | 37 | 13 | 52.2 | 15 | 33 | 52 | 43.4 | 24 | 8 | 68 | 59.1 | 25 | 4 | 71 | 62.7 | 17 | 13 | 70 | 50.8 |
| JUNE | 38 | 46 | 16 | 43.6 | 33 | 21 | 46 | 52.5 | 14 | 12 | 74 | 51.2 | 26 | 1 | 73 | 61.1 | 11 | 10 | 79 | 47.8 |
| MAY | 40 | 31 | 29 | 46.9 | 34 | 9 | 57 | 54.2 | 18 | 4 | 78 | 52.3 | 25 | 0 | 75 | 60.6 | 19 | 9 | 72 | 49.6 |
| APRIL | 56 | 29 | 15 | 57.0 | 44 | 20 | 36 | 53.5 | 20 | 5 | 75 | 54.8 | 21 | 3 | 76 | 57.3 | 26 | 14 | 60 | 53.7 |
| MARCH | 33 | 47 | 20 | 45.5 | 32 | 16 | 52 | 52.6 | 18 | 8 | 74 | 54.9 | 30 | 2 | 68 | 66.1 | 13 | 8 | 79 | 52.1 |
| FEBRUARY | 33 | 53 | 15 | 45.0 | 29 | 30 | 41 | 52.9 | 19 | 7 | 74 | 57.5 | 24 | 4 | 72 | 62.1 | 11 | 7 | 82 | 53.2 |
| JANUARY | 28 | 63 | 9 | 42.9 | 16 | 33 | 51 | 51.5 | 8 | 16 | 76 | 48.6 | 14 | 8 | 78 | 56.8 | 8 | 14 | 78 | 52.7 |